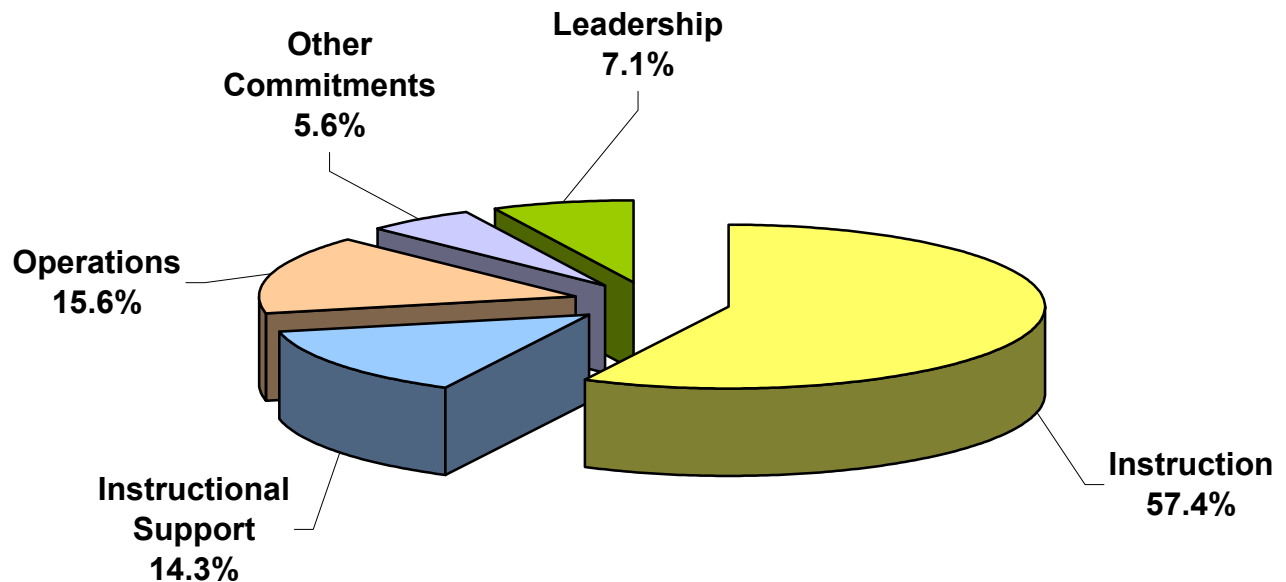
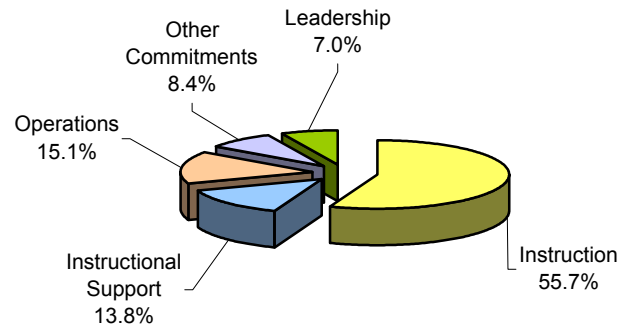


Smithfield School Departments

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 2,537	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,745,914	\$6,995	57.4%
Instructional Support	\$4,430,407	\$1,746	14.3%
Operations	\$4,815,792	\$1,898	15.6%
Other Commitments	\$1,724,485	\$680	5.6%
Leadership	\$2,203,599	\$869	7.1%
Total District Expenditures	\$30,920,198	\$12,188	100.0%